














## Guide to symbols

### Tasks










Task Status		
	Overdue	The task has passed its due date
	Warning	The task is approaching its due date. One or more milestones are approaching or has passed its due date
	Progress OK	The task is expected to meet the due date
	Completed	The task has been completed








### Performance Indicators

PI Status		
	Alert	Performance is more than 5% below the target
	Warning	Performance is between 5% and 1% below the target
	OK	Performance has exceeded the target or is within 1% of the target
	Unknown	No data reported or data not due for this period (reported annually)
	Data Only	A contextual indicator, no target is set
		Performance potentially impacted by COVID-19 pandemic

Long Term Trends		
	Improving	The calculation within Covalent for trend is made from a comparison of the data for the current quarter with the same quarter in the three previous years
	No Change	
	Getting Worse	
	New indicator, no historical data	







## Strategic Tasks

Status	Ref.	What are we doing	Due date	Progress
<b>Efficient Services</b>				
	ST1923_08	Include digital principals in our communications and ways of undertaking business	2023	<div style="width: 40%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 40%
	ST1923_10	Deliver our Medium-Term Financial Strategy and Corporate Strategy	2023	<div style="width: 86%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 86%
<b>Environment</b>				
	ST1923_17	Support the delivery of more sustainable development across the Borough through the introduction of new design guides, implementation of actions from the Planning Reform (once published) and lobbying Government	2023	<div style="width: 50%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 50%
	ST1923_19	Implementation of proposals from the Resources and Waste Strategy for England	2025	<div style="width: 0%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 0%
<b>Quality of Life</b>				
	ST1923_01	Develop the Chapel Lane site in Bingham, including a new Leisure Centre, Community Hall and Office space	2022	<div style="width: 90%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 90%
The original target date of 31 March 2022 has been missed. This major project has been further delayed due to supply chain delays and connection of utilities. A handover has not been set at the present time.				
	ST1923_02	Support the continued development of existing local growth boards for Cotgrave, Radcliffe on Trent, Bingham, East Leake and West Bridgford	2023	<div style="width: 78%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 78%
	ST1923_04	Review and implement the Council's Leisure Strategy in relation to Leisure and Community Facilities	2023	<div style="width: 95%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 95%
	ST1923_05	Facilitate the development of a Crematorium in the Borough by 2022	2022	<div style="width: 75%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 75%
	ST1923_23	Delivery of the Equality, Diversity and Inclusion scheme action plan	2024	<div style="width: 0%;"><div style="background-color: #4f81bd; height: 10px;"></div></div> 0%

Status	Ref.	What are we doing	Due date	Progress
<b>Sustainable Growth</b>				
	ST1923_11	Support the delivery of 13,150 new homes and securing a 5-year land supply in Rushcliffe Local Plan Part 2 adopted Local Plan Part 1 - Core Strategy reviewed in partnership with Greater Nottingham Housing Market Area	2028	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4a7ebb; color: white; text-align: center; padding: 2px;">70%</div>
	ST1923_12	Support the delivery of employment land on all 6 strategic sites in Rushcliffe and sites allocated through the Local Plan	2028	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4a7ebb; color: white; text-align: center; padding: 2px;">25%</div>
	ST1923_13	Support the delivery of improved transport infrastructure e.g. A46, A52, A453 Corridors	2023	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4a7ebb; color: white; text-align: center; padding: 2px;">75%</div>
	ST1923_15	Support the delivery of affordable housing in the Borough, working with developers, providers and private landlords	2023	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4a7ebb; color: white; text-align: center; padding: 2px;">90%</div>
	ST1923_18	Review Local Plan Part 1 – Core Strategy in partnership with Greater Nottingham Housing Market Area	2024	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4a7ebb; color: white; text-align: center; padding: 2px;">50%</div>
<p>This task was an exception in Quarter 1 – a revised timetable has amended the completion date to 2024.</p> <p>A draft Preferred Approach document for the Greater Nottingham Strategic Partnership was considered by Local Development Framework Group on 18 October 2022 and is now due to go to Cabinet on 8 November 2022. Subject to approval by Cabinet and equivalent approval by the other three councils, the aim is to consult on the Preferred Approach before the end of the year. Following consideration of consultation responses, a final draft of the Strategic Plan will likely be published in the summer of 2023, prior to submission for examination later in 2023.</p>				
	ST1923_20	Coordinate Rushcliffe's involvement in the Development Corporation and Freeport to support the redevelopment of the Ratcliffe on Soar site	2024	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4a7ebb; color: white; text-align: center; padding: 2px;">66%</div>
	ST1923_22	Implementation of proposals from new planning legislation	2023	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4a7ebb; color: white; text-align: center; padding: 2px;">0%</div>

### Completed Tasks

Status	Ref.	What are we doing	Completed
	ST1923_03	Respond to any proposals from the Resources and Waste Strategy for England	August 2020

Status	Ref.	What are we doing	Completed
	ST1923_06	Working with Rushcliffe Roots and Rushcliffe CCG, deliver a targeted events and health development programme across the Borough	March 2021
	ST1923_07	Relocate our R2Go service and Streetwise Environmental Ltd	December 2019
	ST1923_09	Relocate the Rushcliffe Community Contact Centre in West Bridgford	February 2020
	ST1923_14	Review the asset (property) management plan	March 2020
	ST1923_16	Refresh our carbon management plan and establish a carbon neutral target	May 2020
	ST1923_21	Support the recovery of local businesses and communities from the impacts of COVID	March 2022